



## Perthcelyn Community Primary School Equity Grant (PDG) Costed Plan 2025-2026

*Every Child. Every Opportunity. Every Day*

<b>Equity Grant Funding</b>	£54,050 + £11,500 (PDG Smoothing Grant) = £65,550
<b>Number of pupils:</b> Reception: 14.33 pupils. Yr 1 - Yr 6: 80 pupils. Total Pupils: 94.33	<b>Number &amp; Percentage of eFSM pupils:</b> 49 pupils / 51.94%
<b>Staff Member responsible:</b> Mrs Ellen Hook	<b>Governor responsible:</b> Mrs Nicola Richards

Intended Outcomes	Actions What we need to do to bring about improvement and achieve our targets?	Staffing & Resources	Timescales		Cost
			Start Date:	End Date:	
To improve literacy and numeracy skills and enhance well-being of targeted pupils <ul style="list-style-type: none"> <li>Continuation of existing literacy and numeracy, and well-being interventions</li> <li>Introduce Literacy Launchpad as an additional intervention.</li> <li>Roll out Wellcomm across the whole school.</li> <li>Introduce access to a therapy dog, supporting emotional regulation, reducing anxiety, and promoting a calm, nurturing school environment</li> </ul>	Employment of 2x Teaching Assistants to provide focused intervention support in order to close the gap in progress/attainment between pupil groups, including disadvantaged pupils.	2x Level 3 TAs (TF & KJ)	April 2025	March 2026	£55,706.00
	Purchase of Literacy Launchpad Staff members trained in implementation/delivery of Literacy Launchpad	2x Level 3 TAs (TF & KJ)	Nov 2025	March 2026	£675.00 TA release costs & purchase
	PL for Support Staff in the use of Wellcomm as a whole school intervention program.	4x Level 3 TAs (JJ/RJ/TF/KJ)	Nov 2025	March 2026	£1200 (approx) TA release time
	Additional staff member ELSA trained and utilised for support.	AJ ELSA trained	Sept 2025	March 2026	£425.00
	2x members of staff and their dogs to train with 'The Dog Mentor' to become a certified therapy dog team (£2500 in total, but co-funded using £1000 parent donation).	AW, EH (& dogs) trained with 'The Dog Mentor'	Feb 2026	March 2026	£1500.00
To strengthen home-school links and provide targeted support to families - improving pupil attendance, engagement, and wellbeing, addressing 'barriers' to learning outside the classroom. Improved collaboration with parents/carers, external agencies, and LA providing a more holistic response to pupil needs.	Employment of a full-time Family Engagement Officer to strengthen home-school links and support pupil wellbeing and attendance. (co-funded - 80% of the cost covered by the Local Authority and 20% funded through by school)	FEO Level 3 (AJ)	June 2025	March 2026	£4543.00
To reduce the impact of financial barriers of pupils accessing enrichment activities/events.	Pupils participate in enrichment activities/events with no financial costs, which reduces the impact of financial barriers.	Subsidy of Trips	Dec. 2025	March 2026	£1500.00
			<b>TOTAL:</b>		<b>£65,549</b>